

Agenda
148th Annual General Meeting
John Knox Rangiora
17th October 2021
 After the Service in the Stewart Room

Page No.	Agenda Item	Complementary information/Actions	Outcomes/Purpose
	Welcome and Prayer		
	Apologies	Move that Apologies be accepted	Move: Second: Result:
3	Minutes of last AGM	Move that the Minutes from the AGM held on the 13 th September 2020 be accepted.	Move: Second: Result:
9	Finances	Move that the Audited Accounts for 2020-2021 be accepted.	Move: Second: Result:
26	Budget	Move that the Budget for 2021-2022 be approved.	Move: Second: Result:
	Auditor	Move that the Auditor Glenda Greenwood be appointed for the 2021-2022 Financial Year.	Move: Second: Approve:
6-50	Annual Report	Move that the Annual Report for 2020-2021 be accepted.	Move: Second: Approve:
	Election of Officers	Appointment of Scrutineers for the election of officers.	Move: Second: Result
	Ordination of Elders	Move that Alon Mayhew and Kayla Crampton be ordained as Elders.	Move: Second: Result:
	Parish Council	Move that Bill White be appointed to the Parish Council.	Move: Second: Result:
	Further Business	(Any further business must be before the Parish Council prior to the AGM to be considered.)	
	Close and Prayer		

Index

3	Minutes from 2020-2021 AGM
5	Ministers Report
6	Administration Ministry
9	Audited Accounts 2020-2021
26	Budget 2021-2022
29	Children’s Ministry
31	Community Ministry
34	Discipleship Ministry
34	Leadership Ministry
37	Mission Ministry
42	Pastoral Care Ministry
43	Prayer Ministry
44	Promotion Ministry
44	Property Ministry
46	Seniors Ministry
47	Working For Good Ministry
49	Worship Ministry
50	Youth Ministry
50	Young Adults Ministry
51	John Knox Mission and Vision Statement

**MINUTES OF THE RANGIORA PRESBYTERIAN PARISH ANNUAL GENERAL MEETING
HELD ON SUNDAY 13 SEPTEMBER 2020 AT THE END OF THE CHURCH SERVICE
IN THE STEWART AND WYLIE ROOMS**

OPENING: The Moderator, Russell Drake, the Chairperson of the Parish Council, invited Rev Jason King, to open the meeting with Prayer at 11.26a.m. There were 60 people present.

APOLOGIES: Brenda McIntosh moved, Alon Mayhew seconded, that the 15 apologies be received. AGREED

MINUTES: The Minutes of the two parts of the 2019 Parish A.G.M. held on 15 September 2019 and 3 November 2019, as circulated were to be taken as read. Russell Drake pointed out that there was an Amendment. The correct wording for the second paragraph on the second page of the 15 September Hannah Hancox that both lots of Minutes of the 2019 A.G.M., including the Amendment be confirmed AGREED.

NEW ELDER AND PARISH COUNCIL NEW MEMBERS: Russell Drake explained that the Parish Council required 2 new members to fill vacancies and as advised on Sunday 6 September 2020, two people were being put forward for this – Anne Moffat, who has been an Elder in another Parish and Kayla Crampton. Annette Paterson moved, and Mary Stewart seconded that Anne Moffat be received as an Elder for our Parish and that both Anne and Kayla be appointed to the Parish Council. They then both left the meeting while voting took place. Russell Drake asked that Scrutineers be appointed. Hudson Deane moved, and Jill Drake seconded that John Kennedy and Barbara Peacock be appointed Scrutineers. This was AGREED. The voting papers were handed around for Members and Associate Members. The votes were collected, and the Scrutineers went to count them.

REPORTS: Russell Drake had pointed out earlier that there was a correction in the Barnabas Trust Annual Report; The Balance as at 30th June 2019 should read - \$5,656.90. The bulk of the Annual Reports including the correction, were put to the meeting for approval. After a time for discussion Brenda McIntosh moved, Mary Stewart seconded that the reports be adopted AGREED.

FINANCE REPORT: Hannah Hancox moved, and Alan Mayhew seconded that the Financial Report for year ended 30 June be adopted AGREED. Hudson Deane then asked that a vote of thanks be given to Tracy Mayhew who works in the Parish office as a volunteer. This was noted. Russell Drake then added a vote of thanks to Richard McMurdo and John Hannah who along with Tracy Mayhew had worked as part of the Finance Team.

BUDGET 2020: Discussion on the Budget for the next financial year ensued. Bruce Morriss stated that a Budget of negative \$27,000.00 was not acceptable and

commented that the offering budget figures had been declining over the last two years and had the Parish Council looked at ways of turning this around such as the salary of the Youth Worker?

Russell Drake acknowledged that two weeks ago on Budget Sunday, he had talked to the congregation about the deficit in the budget. Rev Jason King also affirmed that the Parish Council is reviewing the Youth Worker's hours but stated that this is not the right time to remove the Youth Ministry. Hudson Deane stated that he was speaking against the budget and asked the Parish Council to please consider other ways to meet the budget. Russell Drake advised that the Parish Council are looking at options to support change and mentioned that we need Faith to face problems and needs and asked that the Parish Council be given more time to work on the changes needed. Alan McIntosh asked why all the interest gained from investments had not been added to the accounts? Tracy Mayhew advised that the Finance Team wanted to present the budget without the interest showing as income as the investments may not be there forever. Hudson Deane asked why the budget figures for last year for the Assembly Assessment and the Presbytery Levies were actually less than those budgeted for last year? Rev Jason replied that we had been given a discount for the effects of the Covid 19 Lockdown. Lynette Fowler asked if the figures for the income from the Church Fair for last year were included in the overall fundraising figure. Russell Drake affirmed that they were. Following a show of hands as to who agreed or disagreed with the budget, Annette Paterson moved and Merv Hamilton seconded that the Budget be approved AGREED.

VOTE RESULT: John Kennedy brought the result of the earlier vote to the meeting.

Anne Moffat had 49 votes of approval and 2 abstentions for both, being inducted as an Elder and as a member of the Parish Council.

Kayla Crampton had 49 votes of approval and 1 No, as a member of the Parish Council.

Anne and Kayla were congratulated on their success.

The Scrutineers were thanked. Tracy Mayhew moved and Jill Drake seconded that the voting papers be destroyed AGREED.

AUDITOR: Annette Paterson moved and Tracy Mayhew seconded that Glenda Greenwood be thanked for her work in Auditing the accounts and approved as the Auditor for the next year AGREED.

Rev Jason King closed the meeting in prayer at 12.13p.m.

Margaret Hamilton

Minister:

Minute Secretary

Date:

Ministers Report

The Church is constantly reforming. After we returned after the COVID-19 restrictions we needed to try to re-settle back into our shape of Mission and Ministry in a very public sense. For some this was easier but for others it was a challenge. Through this all we are constantly asking the question: “God where are you leading us?”

We are convinced that the way God is leading us this year is different from last year and will be different again next year. This change can be difficult if we are used to consistency and a very clear path. But we are acutely aware that sometimes God doesn't make the water firm until we step out of the boat.

At the end of 2020 the Parish Council identified 5 key areas of discussion which we need to be addressing in 2021. (In no order of importance):

- **Church Rebuild**
- **Youth Worker**
- **Families Mission/Ministry**
- **Ministry Leadership**
- **Big Picture**

We have spent much time discussing these things this year and will continue to seek God's wisdom through the next year as we unpack the realities of these areas in our life as a Christian Community. I have found the conversations around each of these parts of our Church life to be very enriching and challenging at the same time. Probably the biggest question we will be asking is, who does God want us to be? What is the big picture or the big dream for John Knox Rangiora? Do we have long term viability? Do we want to continue to seek to be a “Church for all ages?” If so, how will we direct our attention to make this so? With the challenge of decreased involvement from our wider church community, how will we sustain our mission and ministry? How will we engage with our community in ways that give us divine appointments to reveal the hope and life of the Kingdom?

I am excited about the opportunities we have in front of us. I am mindful of our rich history and solid expressions of worship that have flourished over the last 149 years. What excites me most is exploring the relationship between the two. I'm deeply committed to being a “Church for all ages” especially in terms of a Church community where my family can experience God in real and relevant ways. Where the un-churched and the de-churched can find a place. But I'm also mindful that this is not always easy for many of us who are not accustomed to change and risk and pioneering and pushing the boundaries of what Church can become.

My Prayer, looking into 2022, is that we will not be afraid to try but find strength in our common journey and show patience for when we don't get what we want when we want. Because sometimes we get it wrong and when we do get it wrong may we also show grace to one-another because in the end we are all fellow travellers hoping to hear from God and to live according to His dream for John Knox Rangiora.

God Bless Jas

ADMINISTRATION MINISTRY

Finance Team Report:

- **Finance Team:** Our Finance Team has been meeting monthly to manage and report on the finances. A big thank you to Tracy, Richard and Margaret for their management and direction.
- **Finance Email:** There was a little confusion around the use of the finance@johnknoxrangiora email address so we have chosen to discontinue this address in to 2022. We will use only the admin@johnknoxrangiora address and then redirect any email to the individual team members.
- **APW:** This year Tracy has been working with our APW group on adopting internet banking and helping them transition.
- **2021 Financial Position:** At last Year's AGM we passed a brave budget with a Deficit of \$27,011. This year we saw an increase in our giving and a significant increase of church members giving online via direct debit due to Cheques being phased out. Our giving increased by 3% from \$114,335 to \$117,810 and our Fundraising has increased by \$5,903 once expenses were removed. This resulted in a deficit of just \$7,977.

Over the last year we also completed commitments from the previous financial year from 2019-2020 of \$6,717. These payments, made in this financial year, were commitments from last year.

- SIM \$2,000
- Light Party \$500
- Laidlaw \$1,000
- OMS \$1,000
- CBM \$1,000
- Stipend correction \$1,217

While we have worked hard to ensure our payments happen in the correct financial year *this* year, there is one payment to **24-7** of \$2,231 which we paid in July 2021 which was due in the previous financial year.

So while our figures for 2020-2021 look good with a deficit of \$7,977 (as opposed to a deficit of \$27,011), when we calculate payments in the appropriate year it is only a deficit of \$3,491. This is an outstanding effort and while it is not the balanced budget we wanted, it shows the commitment and ownership from the JKR community.

- **Investments:** We haven't had to draw on interest from our Building investments this year which is also a positive step. Last year John Hannah spent time researching what investments we had and what their purpose was for. Over the last year, with interest rates of 1.75% we received \$30,823 in interest. Of this \$5,196 was interest tagged for Housing Allowance.

- **Budget Process:** As part of our Budget process, we have followed previous years and drafted a Budget for the Parish Council to review in June. This is then presented to the Parish during a Sunday Service called “Budget Sunday” where feedback and discussion is received and reviewed. The final Draft Budget is then approved by the Parish Council before being presented to the Parish at the AGM. This process is made so much easier through the hard work Tracy puts in with the finances each month, the Xero software we use and the introduction of Interned banking over the last 18 months.
- **Transition:** Over the next year the Finance Team will be bringing into the team another member as I am stepping down as Chair. The last 18 months has been a tough but a good transition from a Treasurer and Managers set-up to a Finance Team. I am confident in the management and direction of the Finance Team and have enjoyed working alongside the team as we have built a fun and relaxed culture alongside efficient and robust financial processes. If you feel you would like to be involved in our Team or have any questions looking into the next year, please come and have a chat with our current team.

Jason King, Margaret Hamilton, Richard McMurdo, Tracy Mayhew

16th September 2021

The Treasurer

John Knox Presbyterian Church

Rangiora

I have reviewed the financial records for the John Knox Presbyterian Church Rangiora for the year ended 30 June 2021 with the information provided.

I have not found anything that causes me to believe that these do not give a true and fair view of the financial affairs.

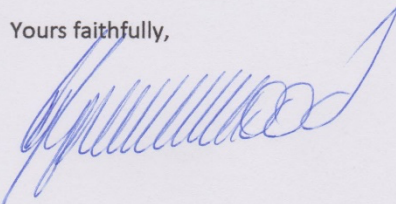
Queries have been answered to my satisfaction by Tracy Mahew and all records have been kept in excellent order.

As per last year's review, 5 payments pertaining to the 2019 – 2020 financial year totaling \$5500.00 were paid in this financial year. In addition, there was a payment made in July 2021 which belonged to the June 2021 financial year. This amount was \$2002.50 for Rangiora Youth Trust.

This means that the net profit stated in the statement of financial performance of \$432237.00 would be increased to \$437737.00 and then decreased by the \$2002.50 to \$435734.50 for a true picture of this year's performance.

However, reports don't need to change.

Yours faithfully,



Glenda Greenwood

27 Cam Road

Kaiapoi

Annual Report - Public Benefit Entity Tier 3

John Knox Presbyterian Church, Rangiora
For the year ended 30 June 2021

Prepared by Presbyterian Church of Aotearoa

Contents

3	Entity Information
5	Approval of Financial Report
6	Statement of Service Performance
7	Statement of Financial Performance
8	Statement of Financial Position
9	Statement of Cash Flows
10	Statement of Accounting Policies
11	Notes to the Performance Report

Entity Information

John Knox Presbyterian Church, Rangiora For the year ended 30 June 2021

'Who are we?', 'Why do we exist?'

Legal Name of Entity

John Knox Presbyterian Church, Rangiora

Other Name of Entity

Rangiora Presbyterian Church

Entity Type and Legal Basis

John Knox Presbyterian Church, Rangiora is a Church, established under the Presbyterian Church Property Trustees Act 1885. The rules of the church are detailed in the Presbyterian Church of Aotearoa New Zealand Book of Order.

Registration Number

CC52027

Entity's Purpose or Mission

The church believes it is called by God to work with others in making Jesus Christ known through -
Teaching and nurturing people in Christian faith
Loving service responding to human need
Proclaiming the gospel
Seeking to transform society
Caring for God's creation

Entity Structure

The church is one of 273 churches affiliated to the Presbyterian Church of Aotearoa New Zealand (PCANZ). It is guided by the provisions of the PCANZ Book of Order, however the church is autonomous and governance is the responsibility of a church council, which is elected by members.

The church entity incorporates the following associated Trusts and entities (list).

Main Sources of Entity's Cash and Resources

Donations and offerings
Investment income
Income from services and activities (describe)

Main Methods Used by Entity to Raise Funds

Fundraising (describe)
Donations and offerings

Entity's Reliance on Volunteers and Donated Goods or Services

The church relies on volunteer's time and expertise to fulfill its mission activities (children and youth work and community support); governance (the church council is a volunteer committee), administration (treasurer and session clerk) as well as many pastoral assistance roles.

Physical Address

260 High Street, Rangiora, Rangiora, New Zealand, 7400

Postal Address

P.O. Box 74,

Rangiora 7440

Approval of Financial Report

John Knox Presbyterian Church, Rangiora
For the year ended 30 June 2021

The Church Council is pleased to present the approved financial report including the historical financial statements of John Knox Presbyterian Church, Rangiora for year ended 30 June 2021.

APPROVED

Richard McMurdo or Tracy Mayhew or Margaret Hamilton

Finance Committee

Date

Russell Drake

Parish Council Chair

Date

Statement of Service Performance

John Knox Presbyterian Church, Rangiora
For the year ended 30 June 2021

'What did we do?', 'When did we do it?'

Description of Entity's Outcomes

As reported in the Entity Information section, the mission of John Knox Presbyterian Church, Rangiora is to provide pastoral guidance and community support to its members and others in the Waimakariri area. In order to achieve this objective the church offers a weekly service to congregational members and members of the public who are welcome to attend. The church runs a Friday night youth group programme for those aged 11 to 18. The church supports various local and overseas mission activities and information on this can be found on the website. (www.johnknoxrangiora.vpweb.co.nz)

	2021	2020
Numbers at Balance Date:		
Number of Church Members on the Role	92	129
Number of Associate Members	21	-
Children in Mainly Music Class	20	-
Youth in Bible Class	10	-
Ministry Staff (Full Time Unit)	2	2
Administrative/Mission Employees Volunteers	1	-

Statement of Financial Performance

John Knox Presbyterian Church, Rangiora
For the year ended 30 June 2021

'How was it funded?' and 'What did it cost?'

	NOTES	2021	BUDGET	2020
Revenue				
Offerings	1	112,521	-	108,479
Charitable Appeals	1	18,569	-	8,778
Funds Received for Mission	1	1,555	-	2,734
Other Grants and Donations Received	1	407,176	-	140,136
Property Income	1	10,162	-	13,530
Investment Income	1	45,601	-	15,024
Income from Services and Activities	1	905	-	246
Total Revenue		596,489	-	288,925
Expenses				
Ministry Stipend & Allowance	2	85,967	-	82,642
Other Staff Costs & Expenses	2	24,080	-	28,435
Property Expenses	2	16,564	-	16,708
Administration & Office Expenses	2	18,739	-	14,514
Local Mission	2	9,531	-	5,672
Overseas Mission	2	8,773	-	-
Sundry Expenses	2	599	-	45,915
Total Expenses		164,252	-	193,887
Surplus/(Deficit) for the Year		432,237	-	95,039
Surplus/(Deficit) to accumulated funds after transfer to other reserves		432,237	-	95,039

This statement should be read in conjunction with the attached Compilation Report.

Statement of Financial Position

John Knox Presbyterian Church, Rangiora
 As at 30 June 2021

'What the entity owns?' and 'What the entity owes?'

	NOTES	30 JUN 2021	30 JUN 2020
Assets			
Current Assets			
Bank Accounts and Cash	3	7,162	18,635
Total Current Assets		7,162	18,635
Non-Current Assets			
Land and Buildings	5	1,110,000	1,110,000
Plant and Equipment	5	1,486	1,486
Investments - Non Current	3	1,953,505	1,513,310
Total Non-Current Assets		3,064,991	2,624,796
Total Assets		3,072,153	2,643,431
Liabilities			
Current Liabilities			
Accrued Expenses	4	(3,337)	(15)
Good Service Tax	4	252	445
Total Current Liabilities		(3,086)	429
Total Liabilities		(3,086)	429
Total Assets less Total Liabilities (Net Assets)		3,075,239	2,643,002
Accumulated Funds			
Equity	6	3,075,239	2,643,002
Total Accumulated Funds		3,075,239	2,643,002

This statement should be read in conjunction with the attached Compilation Report.

Statement of Cash Flows

John Knox Presbyterian Church, Rangiora
For the year ended 30 June 2021

'How the entity has received and used cash'

	2021	2020
Cash Flows from Operating Activities		
Donations, fundraising and other similar receipts	490,296	257,213
Receipts from providing goods or services	12,186	15,559
Interest, dividends and other investment receipts	70	24
Cash receipts from other operating activities	49,991	18,196
GST	8,191	16,880
Payments to suppliers and employees	(173,953)	(207,633)
Cash flows from other operating activities	(268)	(595)
Total Cash Flows from Operating Activities	386,513	99,644
Cash Flows from Investing and Financing Activities		
Receipts from sale of investments	3,522	75,011
Payments to acquire property, plant and equipment	-	(1,486)
Payments to purchase investments	(403,382)	(160,298)
Cash Flows from Other Investing and Financing Activities	1,874	40
Total Cash Flows from Investing and Financing Activities	(397,986)	(86,733)
Net Increase/ (Decrease) in Cash	(11,473)	12,911
Cash Balances		
Cash and cash equivalents at beginning of period	18,635	5,724
Cash and cash equivalents at end of period	7,162	18,635
Net change in cash for period	(11,473)	12,911

This statement has been prepared without conducting an audit or review engagement, and should be read in conjunction with the attached Compilation Report.

Statement of Accounting Policies

John Knox Presbyterian Church, Rangiora
For the year ended 30 June 2021

'How did we do our accounting?'

Basis of Preparation

The entity has elected to apply PBE SFR-A (NFP) Public Benefit Entity Simple Format Reporting - Accrual (Not-For-Profit) on the basis that it does not have public accountability and has total annual expenses equal to or less than \$2,000,000. All transactions in the Performance Report are reported using the accrual basis of accounting. The Performance Report is prepared under the assumption that the entity will continue to operate in the foreseeable future.

Goods and Services Tax (GST)

The entity is registered for GST. All amounts are stated exclusive of goods and services tax (GST) except for accounts payable and accounts receivable which are stated inclusive of GST.

Income Tax

John Knox Presbyterian Church, Rangiora is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Bank accounts and cash in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Changes in Accounting Policies

There have been no changes in accounting policies. Policies have been applied on a consistent basis with those of the previous reporting period.

Notes to the Performance Report

John Knox Presbyterian Church, Rangiora
For the year ended 30 June 2021

	2021	2020
1. Revenue		
Offerings		
Offerings - Direct	49,525	2,613
Envelope Offerings	55,046	98,035
Loose Offerings	7,090	4,361
Donations Received - Specific	861	3,470
Total Offerings	112,521	108,479
Charitable Appeals		
Fair / Garage Sales	5,151	3,046
Fundraising	13,418	5,732
Total Charitable Appeals	18,569	8,778
Funds Received for Mission		
Donations - Youth Mission	1,555	2,734
Total Funds Received for Mission	1,555	2,734
Other Grants and Donations Received		
Donations - Mission Birthday Gift	30	20
Donations - Meals ministry	255	335
Donations - Minibus	798	740
Donations - New Building	403,443	134,101
Donations Received - Non-Specific	2,650	2,640
Legacies & Bequests	-	2,000
Total Other Grants and Donations Received	407,176	139,836
Property Income		
Centre Rent Received	9,962	13,530
Other Property Income	200	-
Total Property Income	10,162	13,530
Investment Income		
Interest Received - ANZ	70	24
PIF Interest Received		
PIF Interest - General On Call	858	-
PIF Interest - Future Developments	40,123	-
PIF - Youth Ministry	89	-
PIF Interest - Property Int On Call	983	15,000
PIF Interest - EQ Allocation	3,479	-
Total PIF Interest Received	45,531	15,000
Total Investment Income	45,601	15,024
Income from Services and Activities		
Funerals & Weddings	500	-

Sales Trade Aid	405	246
Total Income from Services and Activities	905	246

2021 2020

2. Analysis of Expenses

Ministry Stipend & Allowance

Ministers Expenses	2,281	2,480
Motor Vehicle Expenses	2,455	1,883
Ministers Discretionary Fund	135	185
Pulpit Supply	-	250
Minister's Stipend	57,563	52,699
Sunday Worship Expenses	623	596
Supervision (Minister)	939	940
Worship Ministry	130	-
Total Ministry Stipend & Allowance	64,127	59,034

Ministry Housing Allowance

Minister's Housing Allowance	21,840	23,608
Total Ministry Housing Allowance	21,840	23,608

Other Staff Costs & Expense

ACC Levies	258	227
Kiwisaver Employer Contributions	-	1,974
Staff Recruitment & Training	235	-
Conferences	285	244
Wages - Youth Worker	23,302	25,990
Total Other Staff Costs & Expense	24,080	28,435

Property Expenses

Cleaning	4,346	4,050
Insurance	4,251	4,466
Light Power & Heating	3,180	2,654
WDC Rates	1,384	1,353
Repairs & Maintenance - Complex	767	1,165
Repairs & Maintenance - Plant & Equipment	2,636	2,790
Total Property Expenses	16,564	16,478

Administration & Office Expenses

Accountancy and Audit Fees	130	398
Administration Expenses	855	44
Advertising	-	123
Assembly Assessment	8,285	6,666
New Assets	102	423
Bank Charges	77	1
Church Music	563	549
Education & Training	15	-

	2021	2020
General Expenses	-	-
Mini bus rental (Sundays)	477	325
Newsletter & Bulletin Expenses	1,071	856
Office Expenses	640	886
Payday filing fee	480	360
Presbytery Levies	1,731	1,304
Printing, Photocopying & Stationery	773	-
Telephone & Internet - Church	1,891	1,204
Telephone & Internet - Minister	670	850
Website	760	215
Xero monthly fee (PCANZ)	216	310
Total Administration & Office Expenses	18,739	14,514
Local Mission		
Fundraising expenses	3,888	271
Mission Gifts - 24/7 (LM)	2,232	3,792
Mission Gifts - Laidlaw College (LM)	2,000	-
Mission Gifts - Waimakariri Light Party (LM)	500	-
Meals Ministry	219	145
Youth Mission Expenses	693	1,214
Total Local Mission	9,531	5,422
Overseas Mission		
Mission Gifts - Christian Blind Mission (OM)	2,000	-
Mission Gifts - OMS (OM)	2,000	-
Mission Gifts - SIM (OM)	4,000	-
Mission Gifts - Christian World Service (OM)	273	-
Mission Gifts - Christmas in the Park	500	-
Total Overseas Mission	8,773	-
Sundry Expenses		
Children's Ministry	28	-
Fellowship Activities	-	23
Gifts	277	-
Kidztime Expenses	-	152
New Building Costs	61	45,397
Trade Aid Goods	233	342
Total Sundry Expenses	599	45,915
	2021	2020

3. Analysis of Assets

Bank accounts and cash

ANZ Cheque Account	7,162	18,635
Total Bank accounts and cash	7,162	18,635

Investment - Non Current

Presbyterian Investment Fund (PIF) - EQ Allocation	86,150	82,671
Presbyterian Investment Fund (PIF) - Future Developments	1,466,447	1,016,861
Presbyterian Investment Fund (PIF) - General	20,114	19,258
Presbyterian Investment Fund (PIF) - Interest on Property	28,077	38,370
Presbyterian Investment Fund (PIF) - Property	352,712	352,712
Presbyterian Investment Fund (PIF) - Youth	4	3,437
Total Investment - Non Current	1,953,505	1,513,310
	2021	2020

4. Analysis of Liabilities

Accrued Expenses		
Accrued Expenses	(3,337)	(15)
Total Accrued Expenses	(3,337)	(15)
Good Service Tax		
GST	252	445
Total Good Service Tax	252	445
	2021	2020

5. Property, Plant and Equipment

Property		
New Building Costs	61	45,397
Land	1,110,000	1,110,000
Total Property	1,110,061	1,155,397
Furniture, Fittings & Equipment		
Plant & Equipment	1,486	1,486
Total Furniture, Fittings & Equipment	1,486	1,486
Total Property, Plant and Equipment	1,111,547	1,156,883
	2021	2020

6. Accumulated Funds

Equity		
Current year Surplus / (Deficit)	432,237	95,039
Equity	294,097	199,058
Reserves	2,348,905	2,348,905
Total Equity	3,075,239	2,643,002
Total Accumulated Funds	3,075,239	2,643,002
	2021	2020

7. Breakdown of Reserves

Reserves		
Building Fund Reserve	852,012	852,012
	2021	2020

Capital Profit on Asset Realisation	386,893	386,893
Property Trustees - Land and Buildings held on behalf	1,110,000	1,110,000
Total Reserves	2,348,905	2,348,905

8. Commitments

There are no commitments as at 30 June 2020 (Last year nil)

9. Contingent Liabilities and Guarantees

There are no contingent liabilities or guarantees as at 30 June 2020 (Last year - nil)

10. Ability to Continue Operating

The entity will continue to operate for the foreseeable future.

11. Events After the Balance Date

There are events that have occurred after the balance date that will have a material impact on the Performance Report.

12. Related Parties

There were no transactions involving related parties during the financial year.



The Presbyterian Church
Property Trustees

Presbyterian Investment Fund

Tracy Kim Mayhew
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New Zealand

Cash Transactions

From 01-Jul-2020 to 30-Jun-2021

Rangiora Presbyterian Church (0016289)

SettleDate	Description	Deposits	Withdrawals	Balance
On Call Fund				
General On Call				
30-Jun-2020	Opening Balance			19,803.12
30-Sep-2020	Interest on Cash Balance @ 1.750% pa	87.35		19,890.47
31-Dec-2020	Interest on Cash Balance @ 1.750% pa	87.74		19,978.21
31-Mar-2021	Interest on Cash Balance @ 1.750% pa	86.21		20,064.42
30-Jun-2021	Interest on Cash Balance @ 1.000% pa	50.02		20,114.44
01-Jul-2021	Closing Balance			20,114.44
Property On Call				
30-Jun-2020	Opening Balance			352,711.97
01-Jul-2021	Closing Balance			352,711.97
Trust On Call				
30-Jun-2020	Opening Balance			0.00
01-Jul-2021	Closing Balance			0.00
Future Development				
30-Jun-2020	Opening Balance			1,046,543.07
30-Sep-2020	Interest on Cash Balance @ 1.750% pa	4,616.26		1,051,159.33
31-Dec-2020	Interest on Cash Balance @ 1.750% pa	4,636.62		1,055,795.95
31-Mar-2021	Interest on Cash Balance @ 1.750% pa	4,555.83		1,060,351.78
20-Apr-2021	Building Fund Donations	920.00		1,061,271.78
19-May-2021	Building Fund Donations	1,659.00		1,062,930.78
25-Jun-2021	Building Fund Donations	400,782.95		1,463,713.73
30-Jun-2021	Interest on Cash Balance @ 1.000% pa	2,713.27		1,466,427.00
30-Jun-2021	Building Fund Donation	20.00		1,466,447.00
01-Jul-2021	Closing Balance			1,466,447.00

Youth Ministry

30-Jun-2020	Opening Balance			3,506.49
30-Sep-2020	Interest on Cash Balance @ 1.750% pa	15.47		3,521.96
27-Oct-2020	To Bank Acct - as per email T Mayhew 27/10/20		-3,521.96	0.00
31-Dec-2020	Interest on Cash Balance @ 1.750% pa	4.39		4.39
31-Mar-2021	Interest on Cash Balance @ 1.750% pa	0.02		4.41
30-Jun-2021	Interest on Cash Balance @ 1.000% pa	0.01		4.42
01-Jul-2021	Closing Balance			4.42

Property Int On Call

30-Jun-2020	Opening Balance			27,346.09
01-Jul-2020	Presbyterian end of quarter interest withdrawal		-1,461.56	25,884.53
30-Sep-2020	Interest on Cash Balance @ 1.750% pa	1,555.80		27,440.33
30-Sep-2020	Interest on Cash Balance @ 1.750% pa	114.18		27,554.51
05-Oct-2020	Presbyterian end of quarter interest withdrawal		-1,252.49	26,301.99
31-Dec-2020	Interest on Cash Balance @ 1.750% pa	1,555.80		27,857.79
31-Dec-2020	Interest on Cash Balance @ 1.750% pa	116.26		27,974.05
07-Jan-2021	Presbyterian end of quarter interest withdrawal		-1,254.05	26,719.99
31-Mar-2021	Interest on Cash Balance @ 1.750% pa	1,521.98		28,241.97
31-Mar-2021	Interest on Cash Balance @ 1.750% pa	115.66		28,357.63
08-Apr-2021	Presbyterian end of quarter interest withdrawal		-1,228.23	27,129.40
30-Jun-2021	Interest on Cash Balance @ 1.000% pa	879.36		28,008.76
30-Jun-2021	Interest on Cash Balance @ 1.000% pa	67.87		28,076.63
01-Jul-2021	Closing Balance			28,076.63

EQ Allocation

30-Jun-2020	Opening Balance			84,816.89
30-Sep-2020	Interest on Cash Balance @ 1.750% pa	374.12		85,190.99
31-Dec-2020	Interest on Cash Balance @ 1.750% pa	375.77		85,566.76
31-Mar-2021	Interest on Cash Balance @ 1.750% pa	369.23		85,935.99
30-Jun-2021	Interest on Cash Balance @ 1.000% pa	214.25		86,150.24
01-Jul-2021	Closing Balance			86,150.24

On Call Fund Total				1,953,504.66
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Grand Total				1,953,504.66
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Budget 2021-2022

	Budget for 2020-2021	Draft figures for 2021	Budget for 2021-2022
Income			
Centre Rent Received	\$ 15,000.00	\$ 9,962.00	\$ 10,000.00
Donations - Meals ministry	\$ 300.00	\$ 255.00	\$ 250.00
Donations - Minibus	\$ 700.00	\$ 798.00	\$ 700.00
Donations - Mission Birthday Gift	\$ -	\$ 30.00	\$ -
Donations - Youth Mission	\$ 1,000.00	\$ 1,555.00	\$ -
Donations Received - Non-Specific	\$ -	\$ 2,650.00	\$ -
Donations Received - Specific	\$ -	\$ 861.00	\$ -
Legacies & Bequests	\$ -	\$ -	\$ -
Envelope Offerings	\$ 44,650.00	\$ 55,046.00	\$ 27,000.00
Fair / Garage Sales	\$ 3,500.00	\$ 5,151.00	\$ 5,000.00
Fundraising	\$ 5,500.00	\$ 13,418.00	\$ 8,000.00
Funerals & Weddings	\$ 500.00	\$ 500.00	\$ 500.00
Interest Received - ANZ	\$ 20.00	\$ 70.00	\$ 80.00
Loose Offerings	\$ 9,600.00	\$ 7,090.00	\$ 7,000.00
Offerings - Direct	\$ 56,000.00	\$ 49,525.00	\$ 78,000.00
Other Property Income	\$ -	\$ 200.00	\$ 500.00
PIF - Youth Ministry	\$ -	\$ 3,522.00	\$ -
PIF Interest - Property Int On Call	\$ 7,000.00	\$ 5,196.00	\$ 5,500.00
Sales Trade Aid	\$ 250.00	\$ 405.00	\$ -
Total Income	\$ 144,020.00	\$ 156,234.00	\$ 142,530.00

Less Operating Expenses

ACC Levies	\$ 250.00	\$ 258.00	\$ 360.00
Accountancy and Audit Fees	\$ 350.00	\$ 130.00	\$ 350.00
Administration Expenses	\$ -	\$ 855.00	\$ 800.00
Advertising	\$ 200.00	\$ -	\$ 200.00
Assembly Assessment	\$ 8,300.00	\$ 8,285.00	\$ 8,300.00
Bank Charges	\$ 50.00	\$ 77.00	\$ 70.00
Capital Maintenance Reserve	\$ 1,500.00	\$ -	\$ 1,500.00
Children's Ministry	\$ 200.00	\$ 28.00	\$ 200.00
Church Music	\$ 550.00	\$ 563.00	\$ 550.00
Cleaning	\$ 5,000.00	\$ 4,346.00	\$ 4,500.00
Conferences	\$ 400.00	\$ 285.00	\$ 200.00
Education & Training	\$ 150.00	\$ 15.00	\$ -
Fundraising expenses	\$ 400.00	\$ 3,888.00	\$ 1,000.00
General Expenses	\$ 250.00	\$ -	\$ 250.00
Insurance	\$ 4,889.00	\$ 4,251.00	\$ 4,500.00
Ministers Kiwisaver	\$ 2,000.00	\$ -	\$ -

Light Power & Heating	\$ 3,000.00	\$ 3,180.00	\$ 3,200.00
Meals Ministry	\$ 300.00	\$ 219.00	\$ 250.00
Mini bus rental (Sundays)	\$ 400.00	\$ 477.00	\$ 700.00
Ministers Discretionary Fund	\$ 300.00	\$ 135.00	\$ 300.00
Ministers Expenses	\$ 2,623.00	\$ 2,281.00	\$ 2,280.00
Minister's Housing Allowance	\$ 25,500.00	\$ 21,840.00	\$ 22,000.00
Minister's Stipend	\$ 57,068.00	\$ 57,563.00	\$ 57,662.00
Mission Gifts - 24/7 (LM)	\$ 4,500.00	\$ 2,232.00	\$ 4,500.00
Mission Gifts - Christian Blind Mission (OM)	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
Mission Gifts - Christian World Service (OM)	\$ -	\$ 273.00	\$ -
Mission Gifts - Christmas in the Park	\$ 500.00	\$ 500.00	\$ 500.00
Mission Gifts - Laidlaw College (LM)	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
Mission Gifts - OMS (OM)	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00
Mission Gifts - SIM (OM)	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00
Mission Gifts - Waimakariri Light Party (LM)	\$ -	\$ 500.00	\$ 500.00
Mission Gifts TBC	\$ 25.00	\$ -	\$ -
Motor Vehicle Expenses	\$ 2,000.00	\$ 2,455.00	\$ 2,000.00
New Assets	\$ 2,000.00	\$ 102.00	\$ 2,000.00
Newsletter & Bulletin Expenses	\$ 1,000.00	\$ 1,071.00	\$ 1,000.00
Office Expenses	\$ 1,600.00	\$ 640.00	\$ 1,000.00
Payday filing fee	\$ 100.00	\$ 480.00	\$ 500.00
Presbytery Levies	\$ 1,700.00	\$ 1,731.00	\$ 1,731.00
Printing, Photocopying & Stationery	\$ 250.00	\$ 773.00	\$ 850.00
Repairs & Maintenance - Complex	\$ -	\$ 767.00	\$ 1,500.00
Repairs & Maintenance - Plant & Equipment	\$ 2,500.00	\$ 2,636.00	\$ 1,500.00
Staff Recruitment & Training	\$ -	\$ 235.00	\$ 300.00
Sunday Worship Expenses	\$ 350.00	\$ 623.00	\$ 600.00
Supervision (Minister)	\$ 950.00	\$ 939.00	\$ 950.00
Telephone & Internet - Church	\$ 2,000.00	\$ 1,891.00	\$ 2,000.00
Telephone & Internet - Minister	\$ 700.00	\$ 670.00	\$ 700.00
Trade Aid Goods	\$ 350.00	\$ 233.00	\$ -
Wages - Youth Worker	\$ 26,000.00	\$ 23,302.00	\$ 22,285.00
WDC WOF	\$ 276.00	\$ -	\$ 300.00
WDC Rates	\$ 2,150.00	\$ 1,384.00	\$ 1,245.00
Website	\$ 650.00	\$ 760.00	\$ 200.00
Worship Ministry	\$ -	\$ 130.00	\$ 150.00
Xero monthly fee (PCANZ)	\$ 250.00	\$ 216.00	\$ 216.00
Youth Mission Expenses	\$ 1,500.00	\$ 693.00	\$ 1,000.00
Total Operating Expenses	\$ 171,031.00	\$ 163,912.00	\$ 161,699.00

Operating Profit**-\$27,011.00****-\$7,678.00****-\$19,169.00**

Health & Safety Report:

What an interesting year it has been with various Covid requirements!

As best I understand it we are abreast of all that is required of us.

Our processes are always “under review” but we now have an upgraded first aid kit in the foyer and a stretcher in the Wylie Room cupboard adjacent to the kitchen slide, all appropriately labelled.

Please let me know of anything requiring attention.

Lincoln Moffat

Office Report

I have now been working/volunteering at JK as Office Administrator for over two years and am still finding it interesting, sharing a workspace/office with Jason to whom I offer a huge thank you for letting me takeover a lot of said space. We are both looking forward to the church rebuild and STORAGE! We have a staff/volunteer meeting on a Tuesday morning but other than that I work freely as jobs arise. My role has expanded over this time and now also includes duties to help the Finance Team. The office is open on Tuesday & Wednesday mornings from 9am -12noon or phone 03 313 7355.

Tracy Mayhew

CHILDREN'S MINISTRY

Children's Ministry Report:

The last year has been a tough year for our Children's ministry. Coming out of COVID restrictions, we looked to run a more Children friendly service on Sunday morning and while there was a little more space for Children to engage, we didn't get the leadership and direction that we wanted. While it was a developing idea and we were wanting to find a form, particularly on Sunday mornings that allowed Children to be more included in the Services, there were challenges in longevity and compromise which we couldn't work through in the short time we had available.

A big thanks to Tracy for putting together the Children's packs for the Sunday services. This is a weekly exercise for Tracy and was helpful for the kids on Sundays. We have a number of volunteers who feel they could help with a Children's Ministry, but we are yet to find a leader to draw a team together.

Jason King

Families Coordinator Report:

In December 2020, the Parish Council made a commitment to investigate the mission and Ministry to families in 2021 at John Knox Rangiora. With the resignation of Hannah from the Youth Worker role, the Council decided to use this opportunity to introduce a Families Coordinator into the position after advice from Presbyterian Youth Ministries, discussion with Presbyterian Children and Families, feedback from youth and families in March 2021 and prayerful discussion.

The role of a Families Coordinator was proposed which would umbrella the Youth and Children ministries as well as provide pastoral support for our Church families was progressed. Like all children and youth positions in Rangiora, they are very hard to fill and we have been unsuccessful in finding someone for the role so far. The Council will look to review the role later in 2021, but please keep praying for God to keep us on track and for the right opportunity to present itself.

Jason King

Fun With Music Report:

If you pass John Knox on Monday mornings you are likely to hear the sounds of “The wheels on the Bus” or “Incy Wincy Spider” floating out the windows and the squeals of little children as they enjoy dancing and jumping around.

We have a regular group of mums, grandparents and children (about 16) that come each week. When they arrive it is great to see the children entering with confidence with a feeling that this is their place to play and dance and the mums greeting and chatting to their friends.

Thank you to our dedicated team of busy workers: Kate King, Margaret Vallance, Anne Moffat and Janice Wilson who arrive each week, put out all the toys, welcome the parents and children, participate in the music programme and then tidy up at the end. Monday afternoons are a time for “feet up and rest”.

This year we have had to deal with new regulations around food for children in preschools. The food we supply has to comply with these regulations and we have had to be very careful that there is no food that could be a choking hazard.

Thank you to Janice for taking care of this each week, making little pikelets, muffins etc and cutting up fruit into bite sized portions.

Thank you also to the morning tea team who take turns to supply and serve delicious food for the adults. Your contribution to this mission is really appreciated. The parents really enjoy the home baking, savouries and sandwiches. When all the little ones are seated on the mat and enjoying their food (a quiet time) it is an opportunity for food and fellowship, such an important time in the programme. If you feel this is something you would like to help with we would like more volunteers to go on the roster. Please contact Kate or Adele.

This year we have used some of our funds to update our technology: a laptop, speaker and projector. Thank you to you Kate for your expertise in this area. Our programme is certainly running very smoothly at present with our new method of presentation.

Please pray for this ministry. Pray for the children, their families and the team as they support those who come each week.

Adele Warburton

COMMUNITY MINISTRY

Care Home Group Report:

After finishing our study on the Parables and finishing the year with our usual dinner at the Five Stags our group is now studying the Book of Proverbs. The major theme, of course, is Wisdom and this has led to many interesting thought provoking discussions especially Proverbs 13v24. With different Bible translations we have gained a deeper understanding of other proverbs and verses from other books. We can see how the writers of these books, for example Job and Ecclesiastes, have wrestled with some of the most difficult questions of life as they sought to understand life's problems from God's point of view.

Sue Burt

Rangiora Association of Presbyterian Women Report:

Our group has met 10 times since the last AGM. We have 11 members on the roll and an average attendance of 8. Most of our meetings are at 2p.m. on the first Wednesday of each month. However, we had a shared finger food lunch in December for Christmas followed by a programme about Christmas traditions in different parts of the world; and in February a finger food lunch to catch up at the beginning of the year. Twice we were hosted by our member Brenda McIntosh at her home. Brenda made a nummy soup for us to share on a cold day. This was followed by various finger food items brought by the rest of the members. We then went to her living room to do our business and carry on the friendly chat for a while. Thank you Brenda for your hard work to host us. Another day out was to 'Tall Oaks' where Frances Taylor hosted us in her beautiful home with a sumptuous afternoon tea then walked us round her 3 acre Garden Park. We enjoyed wandering round this springtime wonderland. Thanks to Frances for her hosting that day. In April we had an Easter theme to our Devotions and Programme. In May we were treated to Mary Stewart sharing with us the story of how Operation Coverup started and what they do. She had a book about the organization with great pictures to help her tell us an interesting story. Last September's meeting we had visitors from the Salvation Army Women's Group and one extra from our church as well as our 9 members to hear Gabrielle O'Connell speak about her job as Coordinator of North Canterbury Centre of the Cancer Society. This group had only started up earlier in the year so was very interesting to hear the work they are doing in our community.

Twice during the year - in August then in March - 4 of us went to Christchurch to share morning tea with some of our friends we used to meet with at Presbyterial monthly meetings. These were held at the Oderings Café and at the home of Helen Gunn. Always good to catch up with old friends.

For a number of years now we have sent a letter monthly to and several times a year visited our Adopted Patient – Eleanor Hunt. Sadly, we learned at our November meeting that Ellie had died a few days earlier. Unfortunately none of our members could get to her funeral but a message was sent to her carers.

We continue to take goods to the Pillars at Christmas. They look after the families of prisoners and are always very appreciative of the gifts we – and some other Church Women’s Groups – give to help make Christmas a special time. Members of our Church Congregation also helped us with this project and we thank them very much for their support here.

For several years we have supported Mel Laird as a missionary with Mission Aviation Fellowship in Arnhem Land, Northern Australia. Just before Christmas we learnt the Mel was leaving MAF and coming back to New Zealand in January. So at the moment we do not have a missionary to support. We reported this to the Congregation when we led the Missions Church Service in January.

Because the banks have stopped accepting cheques we have had to change our banking arrangements. Our bank account is now linked to the Parish Accounts at ANZ Rangiora. We still have the same 3 people as Signatories to our account but have added Tracy Mayhew from the Parish Finance Team as an Administrator/Signatory. Tracy will help us do any banking on line from now on.

During the year we have discussed a number of things which we wish to bring up again at the AGM and hopefully make some decisions which will help our small group to work efficiently in helping others locally and globally. We now do not have a missionary or an adopted patient to support and wonder whether we should not replace these but go down a different path of service. One suggestion is becoming a support group for a Student in the Ministry at Knox College Dunedin.

A number of church women’s groups are now functioning as a “friendship group” and meeting socially monthly or even every 2 months. Do we want to go down that path or stay as we are?

Finally, I must thank all our members for their help in running our meetings. But especially Winifred Meager for her work as our Treasurer. This year has been challenging with the changes from cheque accounts. Mary Stewart has also been exceptionally helpful both in her task as Parish and Community coordinator as well as being our Vice President. She also stepped up after the last AGM offering to be the Secretary as no one else accepted this task. Thank you Mary for all your support.

Annette Paterson

Connect Group Report:

A short reminder about the purpose behind this group.

Formed to provide a welcoming environment where members can enjoy good social contact, find opportunities to learn about each other and share joys and woes in caring and hospitable venues which assure safe and confidential atmosphere.

This year we can confidently state that these objectives have been achieved. Our weekly meetings (except for holiday breaks) have mostly been in various members' homes, and attended by an average of 16 or 17 but sometimes peaking at 23. Occasionally we have met in one of several local cafes. This gives me an opportunity of thanking our hosting members for their unstinting generosity.

Meetings usually open with prayer and a reading of portions of scripture, and end also with prayer for the needs of members present and absent. Conversations are lively, but we do not manage to solve all the world's problems during our Tuesday mornings together!

On a personal note, these meetings are for me highlights of the week, thoroughly enjoyable and the source of enduring friendships. I think that view is shared by others.

Bill Rate

(leader for the time being)

Loburn HomeGroup Report:

Bill & Leigh, Jean, Lincoln & Anne have continued to meet over dinner and have been joined by John.

Mosaic Group Report

For the last half of 2020 Mosaic was a group of around 9 participants, meeting weekly on a Monday night at the home of Rosemary & Hudson Deane for fellowship, study and prayer. The studies were usually in blocks of 6-8 weeks. We would meet quarterly for a shared Pot Luck Lunch.

This year we have had to alter our format due to the loss of a few members. We are currently a group of 4 participants meeting fortnightly on Monday night at 7:30pm in each other's homes. We have been using a DVD study series on "The Power of the Gospel" by Daniel Pel. We still meet for our shared lunches with many of our past group members joining us. We would love to expand our group, so if this is something you would like to participate in please feel free to contact Tracy at the Church Office.

Alon & Tracy Mayhew

DISCIPLESHIP MINISTRY

Sermon on the Mount Bible Study.

During May/June a group of 17 people met either in the afternoon or evening to look at Jesus' Sermon on the Mount. These five studies were part of a two-year series entitled "Jesus, My Rabbi" prepared by a Messianic Jewish group, First Fruits of Zion. This study introduced familiar material, but from the perspective of the first Jewish hearers.

I had hoped that there may have been some interest in forming a group to continue this course but the amount of work needed each week meant that it was very difficult to fit into a normal round of weekly commitments. However, there was an interest in short studies on specific topics so I will continue to offer short studies from time to time.

Bob Reid

LEADERSHIP MINISTRY

Ministry Leadership Team Report:

As you read this report you can see that there are many different expressions of ministry in the life of a church. Some are more obvious, others are less so. Similarly, we all find different ways of working out our commitment to Church Life at JKR. Some are obvious, others are a lot more subtle and hidden but all play a large part in our life as a Christian community. Every area of ministry takes leadership and responsibility and support which is why we are always seeking those with the gift of leadership to help manage and support ministries. We were meeting monthly as a team but this has not been the case in 2021 as we are down to only 2 Ministry leaders. (myself and a big thank you to Moira Courtney – Pastoral Care)

Over the year we have been fortunate to have Merv Hamilton leading the Prayer Ministry, Moira with Pastoral Care, John Hannah with Administration and Mission, Hannah with Youth and Lincoln leading the Property Ministry. I look after the Leadership and Worship ministries.

We are looking out for more ministry leaders, if you feel called and passionate enough to look at helping lead a ministry at JKR please come and see me. There's an old cliché that says, "If you're waiting to be *asked* to lead, then you're probably not a leader!!"

Jason King

Parish Council Report:

The dynamics of Church life continued to keep our Council very busy. Striving to deal with Governance matters, while leaving Managerial matters to those entrusted, always challenges, particularly with our healthy but relatively small congregation to consider.

Our many Ministries condensed a little over the past 12 months, easing some workloads and more accurately reflecting where our needed focus should be.

Rev Jas has contributed monumentally to our ongoing successes in all matters JK and his workload is huge. Yes, he takes a lot on board to achieve himself and he does that very well and we must be mindful as a Church to help him where we can and where our strengths lie. With that in mind, having a separate Chairperson has benefitted JK no end during this latest term. Apart from having someone else running a meeting, having Jas free to contribute and vote as a member of Council was an excellent move and has helped promote our thinking. Building Management and the successful direction of our wants and desires for a new space also featured high on the agenda – and will do for some time. With the earlier challenges faced of structures and leadership, the time taken while potentially frustrating to some has rendered us considerably more aware of many more considerations.

My belief is that we will formulate the right path to a new build that serves us, our community and inspires much needed growth. We must also face the facts that while we are a very good Church and we have fantastic people, we are ageing and failing to attract new worshippers and therefore we are not welcoming new Christians into a life with the Lord. Surely a Missional position to strengthen.

Some things MUST change. With change comes discomfort for some. As a Church we must prepare for change and grow our internal systems to embrace additional Pastoral care needs as a consequence. While I am personally responsible for leading communications, I too must acknowledge that this area needs far more emphasis. As we communicate with clarity, knowledge and understanding will rise, leading to acceptance and synergy.

It has been sad to lose some much loved members of our congregation. Another fact we must continue to keep reminded of. Their huge contributions to our community are acknowledged and remembered with sincere fondness and gratitude.

Finally and as I pass the mantle, my prayers and support for you all will remain unwavering. I am deeply encouraged by the opportunities before JK and have enjoyed being part of the journey so far. In welcoming some new people onto the team, I wish to convey heartfelt thanks for the contributions by all Council members and our many Church volunteers. There is a significant core of generosity, giving and Mission within JK right across our spectrum. Keep the fun happening and remain in faith with he who looks after us.

A big thank you to our Parish Council, Anne Moffat, Annette Wright, Alon Mayhew, Gaye Edwards, Jason King, Kayla Crampton, Julieadel McIntosh (Youth Rep), Bill White (Co-Opted), Margaret Hamilton (Minute Secretary).

He who did not spare us His own son and gave Him up for us all, how will He not also with Him graciously give us all things. Romans 8:32

Nga mihi Russell Drake

2020 Vision Day Report:

On the 7th and 20th of October, 17 from our church community met to share what we believed God was saying to us as we look forward to 2021 and the great uncertainty which was unfolding before us. We shared the pearls of great value from the last 12 months, areas of church life that we celebrated as well as areas of opportunity and mission looking forward. We also reflected on what we felt the Holy Spirit was saying to us in our wide expressions of ministry at JKR and spent time praying and listening. It was an encouraging exercise and also an encouraging way to hear what God is doing among us as well as some of the opportunities in front of us.

We looked at ministry in terms of a 4-speed-gearbox. If we are currently in 1st gear, what would second gear look like? What would we like to achieve before we could shift into 3rd gear and finally what would the ultimate goal for ministry look like at JKR? There were some brave ideas and some seriously faithful thinking which has helped shape some of our ministry.

Jason King

Alpine Presbytery Report:

The Alpine Presbytery has meeting via Zoom for much of last year but it was nice to finally connect on person at our first Gathering for the year in Christchurch. At the Presbytery Gathering at The Village Church September 11th-12th 2020 we gathered to support one another after such a chaotic year with the COVID-19 Pandemic making such a big impact in our lives. Introducing a Cultural and Strategic framework for the presbytery and a "Have-A-Go" fund for local churches to use for something a little different and creative.

Presbytery Gathering, 19th-21st March 2021 at St David's Church in Ashburton was our next get-together. Here we discussed areas of mission and innovation in the Presbytery including Hanmer Springs and Prestons New Mission Seedlings as well as much of our regular Presbytery Business.

Our annual Presbytery retreat was held in conjunction with the Coracle seminar. Coracle focused on discerning where we felt the Holy Spirit is leading us as a Presbyterian Church while the retreat was led by Malcolm Gordon who shared quite deeply on grief and lament.

Presbytery Council: I have been appointed onto the Alpine Presbytery Council in May 2021 as a North Canterbury rep. This involves acting on behalf of the Presbytery outside of gatherings and meeting once a month to manage business and appointments etc.

For more information on the Alpine Presbytery, check out the website on www.alpinepresbytery.org for information and upcoming events. If you wish to be added to the Presbytery mailing list, it is a weekly email, you can email the Alpine Presbytery office on office@alpinepresbytery.org and ask to be added to their mailing list.

Jason King

MISSION MINISTRY

Barnabas Trust Report:

The Barnabas Trust has funds which are available to members of the Parish as interest-free loans. The Trustees encourage any members of the Congregation in need to approach them in confidence.

Annette Wright	Ann Jones	April McMurdo	Trustees
<u>Accounts to 30th June 2021</u>			
Balance as at 30 th June 2020			6160.24
Plus repayment – Loan 16		100.00	
Plus interest		<u>3.06</u>	<u>103.06</u>
Balance as at 30 th June 2021			<u>\$6263.30</u>
Loan outstanding No. 16	\$1100		

Meal Ministry Report:

Having just taken on this ministry recently I was pleased to have inherited a wonderful team of people with it. We made a selection of meals, totalling 78, at our last cook up and these are regularly handed out. This is a wonderful ministry showing the love of Jesus to not only our church folk but to the wider community.

I would again like to say a special big thank you to those who helped cook on the day, to those who donated food, to those who donated money, and for the prayers for each family that receive the meals because without you all, this outreach ministry would not be as successful as it is. THANK YOU

Sue Burt

Mission Team Report:

The Mission Team has been meeting once a month to discuss our mission opportunities and feedback around what has been happening. Some of our Mission opportunities over the last year are:

What we do:	Who is Involved: (Leader/Primary Contact in bold)
APW	Annette Paterson Mary Stewart
Meal Ministry	Sue Burt Mary Blaikie
Rest Home Services	Helen Walker Mary Stewart Jason King Bob Reid
“Sing along with Friends” - Totara Club - St Ambrose (St Chads) - Charles Upham Hospital	John Warburton Mary Stewart Ewen Nichol Howard Fowler Jan and Herb Morriss Maureen Day John Kennedy
Fun with Music	Adele Warburton, Janice Wilson, Kate King
Prison Ministry	Lincoln Moffat John and Adele Warburton Christine Morriss
24/7	Julie McCartney Hannah Hancox
2:42	Hannah Hancox
Young Adults (YAPS)	Kayla Crampton Jason King
Easter Camp	Hannah Hancox
Foodbank to Sallies	Annette Paterson
Rest Home Pick-ups	Donna Abernethy, Ross, Gaye, Moira, Sue Burt, Hannah, Lincoln.

A big thank you to all involved in our Mission Team, to John Hannah who was leading the team in 2020 and to all those involved.

We have set some significant goals for the year and are working to tick some of these off. The Goals we set late last year are:

- Mission Team Leader
- Train, Grow, Build mission excitement
- 2 x Mission groups for non-Christians
- Grow the Mission Team
- 1 significant project for the year
- Social worker/Chaplain onsite or for rest homes
- “Seeker Service”
- Develop our Brand
- Short term mission
- 150 Members
- \$20K mission Budget

While we haven’t achieved all of these, we are thinking about these most months and are pretty committed to seeing these achieved.

Jason King

Mission Services Report:

Over the year we try to hear from those we are supporting with our Mission Giving to get a better picture of what they are achieving and how they are influencing the communities they are involved in. Over the last year we have heard from:

August 2020	Lincoln Moffat shared on Prison Chaplaincy
September 2020	Hannah shared on the 24-7 youth ministry
October 2020	Richard Neville from Laidlaw College shared.
November 2020	Bruce Morriss shared on CBM (Christian Blind Mission)
December 2020	We had Christmas in the Park at Victoria park.
January 2021	Annette Paterson and the APW team led the service
May 2021	Hannah shared on Easter Camp and the impact on our Youth
June 2021	Sarah Scott-Webb shared on her work with SIM for Freedom

Mission is in the DNA of being a follower of Jesus. It is good to see so much commitment to mission in our Worship services.

Jason King

Mission Giving:

Our commitment to give 10% of our offering to Mission in 2020-2021 looks like this:

Christmas in the Park: \$500. (Paid Oct/Nov 2020)

CBM: \$1000. (Paid Nov. 2020)

24-7: \$4200. (Paid \$4,463 December 2020 and July 2021)

OMS, Brent and Colleen Weaver: \$1000. (Paid January 2021)

Laidlaw: \$1000. (Paid March 2021)

SIM, Sarah Scott-Webb: \$2000. (Paid May 2021)

RYT Morning Tea: \$70 (Paid July 2021)

(Included are the dates they were paid.)

Jason King

Church Mini-Bus Report:

This year has been another successful one for the Mini Bus at John Knox Church. We have a number who use the service regularly and a smaller number of casuals.

Our regular clientele continue to be generous with their donations, making the service able to pay its' own way.

Our numbers vary from time to time and, just when I think we need another vehicle on the road, someone ends up in hospital, or there is sickness, so seats become vacant once again. There is always a lot of happy banter as we make our way to Church and the advertising on the side has encouraged at least one new passenger!

Due to very cold wintery conditions in the recent weeks of winter, I made the decision to cancel the service a couple of times due to the health and safety of our elderly, and also the Team! Folk who still wanted to go to the services made their own arrangements to car pool and I am grateful to them.

We've had a few laughs ie when the sliding door wouldn't budge on arrival at church. All had to vacate the bus via the hoist! A phone call to Wayne saw me 'thump with my rump' against the rear edge of the door, enabling it to open!

Eighteen passengers have used the service, over time.

My grateful thanks go to the Team who keep the service going; Ross Wilson, Sue Burt, Gaye Edwards, Graham Gibson, and more recently Hannah Hancox and Lincoln Moffat. Where would we be without our precious volunteers? Due to my own health issues, I have been unable to do the work in recent weeks.

Donna L. D. Abernethy

Mission Courses Report:Mission Course (Carey):

“Did you observe that? Rescuing weekly worship from the mundane!” A small group of us have been hearing from Worship Leader Mark Pierson through Carey Baptist College as he has shared some of his learnings around a nuanced engagement with worship in a changing church environment. This 5 part webinar has been something different for those of us who lead worship and there have been some fresh ideas and resources which engage with our unique New Zealand context.

Mission Course SIM:

From the end of June 2021 Sarah Scott-Webb led a number of us through some pretty tough questions around what justice looks like in our community, what compassion looks like and how we as a Church need to engage in meaningful ways with those we live among. This three week course (called CONNECT) was a solid inspiration and has challenged us in thinking towards being a more inclusive expression of our Christian Faith.

Jason King

Prison Ministry Report:

There have been many changes at Rolleston Prison lately. The “ window” for conducting services of worship is now 3pm on Sunday afternoons and we are now rostered on to the Totara wing.

Our team is still John& Adele Warburton, Christine Morriss and myself. We are hoping Ewen Nicholl will be approved but the processes are rather slow.

Attendance to our efforts is voluntary and seems unaffected by the change in time.

Those attending sing heartily, participate well, ask great questions and usually thank us for coming. I personally have learnt a lot from the prisoners.

Really enjoying the new head chaplain Nikos Palialogos, a delightful man. Already we have had two functions to inform and encourage us volunteers.

We all feel the richer for participating and coffee at Rolleston has become part of the programme!

Lincoln Moffat

42
PASTORAL CARE MINISTRY

Pastoral Care:

Pastoral care team continues to meet monthly. This year Margaret Hamilton and Fran Taylor joined our team. Their input is greatly appreciated.

Our meetings give us the opportunity to learn about the workings of the Parish and the people who make up the congregation.

Thanks to the Rev. King for leading us in our discussions on ways we can improve the work we do. Also, thanks to Ron O'Malley who spoke about his approach to pastoral work.

I want to take this opportunity to say many thanks to all the Pastoral visitors. Your approach to pastoral work is wonderful and makes convening this committee so much easier

Moira Courtney

Royal Commission of Enquiry Report:

In late January 2021 we were informed about the need to survey our records/minute books to seek and information that may relate to abuse or mistreatment of those in our Church communities. This was part of The Royal Commission of Inquiry into Historical Abuse in State Care and in the Care of Faith-based Institutions. We spent a couple of weeks focussing on the records and information that we needed to review and had a good team of volunteers help go through the information. A big thank you to Annette Paterson for her recordkeeping and to Annette W, Kate, Margaret H, Ian and Joy, John K, Lynette for their help reviewing these records.

Jason King

PRAYER MINISTRY

Prayer Ministry Report:

A big thank you to Merv Hamilton for his leadership and energy behind the Prayer Ministry through 2020. Especially in hosting fortnightly meetings at his and Margaret's home. We are a praying church. We pray in our groups, in our services, at prayer meetings, before our services. We are constantly seeking God in our lives to discern His will and direction. This is encouraging to see so many involved in prayer across our community.

Thank you to Lincoln Moffat for leading the prayer Meetings through this year. It has been nice gathering fortnightly again to pray together for the church and for God's wisdom in these fresh and exciting times.

Jason King

Prayer Meeting Report:

We are now meeting at the home of Jason & Kate King every second Thursday @1.30 pm. It is gratifying to have as many as seven attending.

It is interesting to see that since this group has been meeting a door has opened re. the church rebuild. In many ways the church is at a crossroads and it is great to be both praying and listening to our heavenly father.

All are welcome ref. Jason or Lincoln.

There is also the Parish Prayer chain ref. Winifred Meager and the pre service prayer meeting in Jason's' office usually led by Howard Fowler.

Lincoln Moffat

Prayer Chain Report

“Prayer is the avenue of our communication with God”

Thank you to the people who are available to go on the prayer chain roster to pass on the prayer requests. If you have a prayer request, please contact me on 313 6098.

Winifred Meager

PROMOTION MINISTRY

Promotion Team Report:

Our Promotion Ministry is a communication opportunity for our community to hear what is happening in and around our church. It has both an internal and external focus. Donna produces a newsletter every week and I think Donna is one of our unsung hero's when it comes to her time and patience and commitment. Thank you also to Rose Hancox for taking up the regular monitoring of our Website. It is nice to have this website up and running. It looks good and is very helpful for anyone searching for JKR and wanting more information our mission and ministry.

Jason King

PROPERTY MINISTRY

Property Report:

By the time this is published the Church frontage should be transformed!

We receive a steady trickle of requests to lease the church frontage do believe we are abreast of the maintenance required. Window cleaning, heat pump maintenance, lights, gardens and grounds.

FFP require additional bureaucracy to issue the permit for 2021 but the office staff are "on the case."

Many people contribute to the smooth running of John Knox and I would like to thank the following:

John Warburton for handling the bookings. A constant job.

Zane for the cleaning. Another constant job.

Ewen for mowing the lawns.

The many who help with setting up the seating. We welcome "fresh blood" in John Kennedy, Alan Russell and the Whites. My thanks to those who are no longer able to set up and of course the many more who help "pack up" after worship.

If anything is of concern, please let me know.

Lincoln Moffat

John Knox Centre Report:

The past year has continued to see a variety of groups using the centre. Church groups include Sunday Services, the Reformed Church which meets on Sunday afternoons, council, mission, pastoral teams, A.P.W., Bob's study group, craft and youth. The Healing Room is held on the third Saturday morning of each month. Fun With Music meets on Monday mornings during term time.

Community groups who have used the centre include: Narcotics Anonymous, Alcoholics Anonymous, Stroke Club, Dementia, Prostate and Parkinsons and M.S. support groups, Elder Care, Foundation for the Blind, a children's drama group and Correspondence School. Two courses have been held: The Incredible Years for Parents and one for teachers' professional development. Two significant users of JKC, Red Cross and the Blood Service withdrew their bookings during the year. The support of local community groups is part of our mission to others. General feedback from the groups is very appreciative of the facilities, the kitchen and the heating.

Thank you to Zane and family for the cleaning work and for keeping an "eye on things." Just a reminder that an important part of our arrangement is for each user group to leave facilities clean and tidy for the next group. Thank you to all church groups that take a pride in leaving the centre spotless after use.

John Warburton

Church Rebuild Report:

Much has been said of late around our Church Rebuild project. Last year we spent some considerable time reviewing the project and surveying the church to ensure we were on the right pathway and we were hearing both God and the church community well. The Building Management Team was re-established last year around 4 key areas. The Project Development, the Funding/financing, Communication and Prayer. A big thank-you to all those helping with the project and for leading these areas. Russell Drake (Communication) Alon Mayhew (Project Development, Gaye Edwards and Annette Wright (Funding/Financing) and Lincoln Moffat (Prayer) In April we decided as a parish to the following 4 steps going forward:

1. We believe there is a need to build. This will be based on the current Draft Scope.
2. Confirm Funding By the end of April 2022:
 - a. Fundraising
 - b. Presbytery involvement
 - c. Partnerships
3. Scope the Project according to the Resources available after April 2022.
4. We will move forward with the project with the final approval of the JKR Community.

Annette and Gaye have produced a very professional funding package for the church to review and pray into. At Present our total funds come to \$2.7M with a build budget of \$3.9M.

Jason King

SENIORS MINISTRY

Fellowship Meeting of Charles Upham Residents who attend John Knox Presbyterian Report:

We meet every second month on the 3rd Wednesday for morning tea and fellowship in the Charles Upham Village Movie Theatre and Ryman provide us with a lovely morning tea. We have 23 residents who belong to our group together with Rev Jason King, Ron & Lyn O'Malley and Donna Abernethy.

Sadly, we have lost one of our faithful members in the last year, Jean Booth.

Our programme is varied and interesting and we love the way everyone enjoys contributing in some way by sharing stories or taking part in our programme of that day.

Our meetings give Rev Jason the opportunity to meet and talk to everyone and share up to date news of our Church happenings which is particularly beneficial for those who are unable to attend Church.

It is a wonderful time of fellowship, getting to know one another better by sharing stories. A lovely group of Christian people gathered together offering love and encouragement to one another.

Gaye Edwards/Moira Courtney

Sing-Along-With-Friends Report:

What a privilege to be involved in sharing music, faith, fellowship and fun with each other and with our audiences. Most weeks we have a session with our neighbours the Totara Club. We also visit the Selwyn Centre in Aranui four times a year, the Aranui Handiscope Group twice a year and occasionally visit the Charles Upham hospital area. We have a mission to entertain and uplift those who cannot easily get about.

We have a collection of about 350 songs, hymns and modern Christian songs that include a wide variety of styles. Each session usually includes a variety of sing-a-long songs and some items done by the group, small groups or individuals. Requests are very popular.

I wish to thank every member of Sing-Along-With-Friends for their contribution, commitment, and enthusiasm. This year we welcomed two new members John Kennedy and Vikki Cooper. Established members still going strong include Ewen Nichol, Herb and Jan Morriss, Mary Stewart, Mandy Scott, Maureen Day, Howard Fowler, Vicki McDougal, Val Parker, Russell Chambers, and myself.

John Warburton

WORKING FOR GOOD

Church Fair Report:

We tried a different approach for the 2020 Church Fair to use the “people power” and “energy power” that we have in our Church Family in the most efficient and useful way. We ran a Springtime Fair on Saturday 10 October selling from 10a.m. to 2p.m. We concentrated on selling Food, Plants and Books & Jigsaws which had been the best fundraisers in previous years.

The Food Stalls included Baking, Preserves, Light Lunch and Sausage Sizzle. The Light Lunch was served in the Wyllie Room with chairs and tables in place for people to sit and chat while they enjoyed the food. This went well. The All Things Gardening Stall was again in the Courtyard area and went well. The Preserves were in the Stewart Room along with the Books and Jigsaws Stall and again went well. All these stalls made more money this year than the previous year as did the Sausage Sizzle which joined the other stalls on the Church Site.

A new one this year was the bags of Pinecones which Donna Abernethy worked hard on (with helpers over several months). This is an ongoing fundraiser now and Donna has booked a stall on the Church Site for 2021 Fair. Other Stalls on the Site were fewer than hoped for because the local Men’s Shed had a big sale at the Showgrounds that day so several went there instead of to us. However the few that did turn up seemed happy with their day’s selling.

It was good to see the Youth Group join in the fun of the fair with taking charge of the Face Painting, Lucky Dip and How Many Lollies in the Jar competition. Through Hannah we borrowed the Baptist Church’s Music Boom Box which helped set the atmosphere on the Site and to bring people off the road to our Fair.

Of course we had to obey the COVID-19 rules and have hand sanitizer in various places around the Fair as well as 3 spots where people could sign in – either using phone apps or by signing the list.

Marlene Hawke did a great job as usual with organizing the Floats and helping count the money at the end of the day. The Committee included Annette Paterson, Donna Abernethy, Heather Dickie and Joan Shearer. Various other people – including all the Stall Holders and Helpers – helped to make the fair a success. We thank them all. At first count we made \$4,500 with more coming in after the day.

This same Committee – with the addition of Sue Burt – have taken on organizing a Fair for 2021. For this we are following the same basic plan as for the 2020 Spring Fair.

Annette Paterson (for the Committee)

Fundraising with Pinecones:

A bright idea came to mind! Selling pinecones for our fundraiser!

A call to a friend in Amberley saw a way to bring in coffers for the church.

After-all, I had a new trailer and I wanted to get it “working for good”.

Seven trips with the trailer to PRO-SEEDS in Amberley raised over \$1,500 for the Church Fair!

Pro-seeds are a business who grow a huge plantation of pine trees, saving the seeds and stack piling the cones. These are free to charities, but for private use, a small charge is required.

Rev Jas suggested getting others interested and we have already been over a couple of times this year, taking three trailers to fill each time. Jas kindly offered to sell them from his home, using an honesty box.

It has been a terrific way to raise funds quickly, without **too** much effort!! Exercise is good for us all! There is lots of chatter and fellowship, too!

Recently, we have been offered cones from a farmer at Ashley, but these aren't in a heap, so there's a bit of bending to be done!

I suggest if you are coming, bring a flask of your favourite beverage, solid shoes, a hat and jacket and maybe sunglasses, depending on the day.

Our happy team is made up of Lincoln and Anne Moffat, Allan and Mary Blaikie, Lucy Smith, Esme Lynskey, Margaret Vallance and myself.

Others wishing to offer their help are:

Lynette Fowler, Sue Burt, Marge Denton, Francis Taylor, Marlene Hawke, Annette Wright.

Donna L.D. Abernethy

Fundraisers:

As part of our fundraising programme we have been looking at social fundraisers and cattle to supplement our income streams. We held 3 social fundraisers, one in November 2020, a BBQ in March and a Mid-Winter Christmas Dinner in June. Thank you to the Parish Council for serving at these and for their set-up and pack down. We hope to hold a couple more in 2021.

We also had some cattle we invested in, on a couple of our member's farms. This was a good investment and we managed to make a good profit when these were sold in January. Thank you to Jill & Russell Drake and to Anne & Lincoln Moffat for managing these.

Jason King

WORSHIP

Sunday Morning Services:

2020 was a year of contrasts when we look at pre and post COVID-19. When we returned after the Level 3-4 lockdown we took the opportunity to explore the possibility of running 2 services in order to comply with appropriate distancing recommendations.

Our 9.30am service was a traditional service while our 11am service was more relaxed and contemporary. More traditional Hymns in the earlier service and more contemporary music in the later. Having a morning tea in between the services gave those in each service a chance to connect with those in the other service. As an opportunity to try something, it worked well, but it required a lot more time from our volunteers which made it more difficult to sustain. In December the Parish Council decided to return to one service, a blended version from January.

We are blessed to have a good worship team at JKR. Those involved up front leading while there are also those working hard behind the scenes. Thank you firstly for those managing the many teams of people involved in our worship services. To Merv Hamilton, Anne and Lincoln Moffat, Tracy Mayhew, Donna Abernethy and April McMurdo for arranging the rosters for Sunday Morning.

Thank you also for the Worship and Music Leaders and to those who have blessed us from the pulpit this year also. To Kayla Crampton, Lincoln Moffat, Merv Hamilton, Hannah Hancox, Ewen Nichol, Bruce Morriss, Annette Paterson, Mary Stewart and finally to Rev Bob Reid for whom we are truly blessed to have ministering to us. And as a special note, I have been blessed to have Bob involved in our services and to have his experience and wise counsel in my role as Minister. He has been a tremendous wealth of knowledge and encouragement.

Our main focus over the last year has been themes of grace, support and being Presbyterian. We explored end times and specific topics like slavery, sacraments and politics. We spent time focusing on Advent and Lent during the Christian Calendar and we had combined services with Holy Trinity at Christmas and Easter. In 2021 our focus has been from the Revised Common Lectionary readings, especially the Gospel stories focusing on what Jesus has to say to us specifically. This will be our guide through to the end of 2021.

Thank you to all who have given time and effort to set up and pack down the church, serve morning tea, greet at the door, create and run power points, drive mini-vans, sing, play instruments, do readings and prayers, collect, count and bank offerings and clean the church after our services. We are very blessed to have such a large worship team involved in our life at JKR.

Jason King

50
YOUTH

2:42 Report:

With Hannah stepping down earlier this year we have had a more relaxed approach to our youth after Easter Camp. Our Youth evenings from Term 2 have been very low key and relaxed. We are using discussion topics from a Scripture Union resource called Nua which Hannah is leading. We are also combining a couple of times a term with Transform Youth from our Anglican neighbours. It is great to mix with other churches in Rangiora.

Jason King

Hard Knox Café Report:

In April after a discussion with Moira and Terry Courtney's son Peter, (Teacher at Rangiora High) the Council began to look into the idea of using the space in the new Building proposal as a Youth dedicated area. This conversation was widened to include Wellbeing North Canterbury, the Waimakariri District Council, the Alpine Presbytery and Mission Fund and a number of Youth Community workers. As a result Terms of Reference were developed and funding was sought to explore the possibility of planting a Youth Ministry in the proposed build with an emphasis on support, drop-in and programmes around youth in the Rangiora Community. We are currently looking at a Feasibility Study to explore the need and opportunity associated with a project like this.

By October we should have a good indication of it's viability and if this is the direction we want to go, we will be looking at a partnership with the WDC, local schools, 24-7 and local youth initiatives as part of our new Building project.

Jason King

YAP'S

Young Adults Report:

Our Young adult ministry has not really taken shape this year as we would have liked. It is one of these areas that needs specific and focused leadership and we are still waiting for this to surface. We have a small number of Young Adults journeying with us so this is an area we feel strongly towards.

Jason King

JOHN KNOX MISSION STATEMENT

We believe we are called by God to work with others

To make Jesus Christ known through:

- Proclamation of the Gospel
- The nurture and teaching of people in Christian faith
- Response to human need in loving service
- Seeking to transform society
- Care for creation

JOHN KNOX VISION STATEMENT

We will seek to be

Trusting in God

Reaching out in service

United in love

Encouraging one another